



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2010-2011- Budget Release Order for an amount of Rs.1032.63 Lakhs (Rs. Ten Crores Thirty Two Lakhs and Sixty Three Thousand only) to the Director of Animal Husbandry, Hyderabad-Administrative sanction – Orders- Issued.

**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III)
DEPARTMENT**

G.O. Rt. No. 430

Dated: 4th August 2010,
Read the following:-

1. From the Director of Animal Husbandry Letter No.6982/FI/F3/2010,
Dated: 09.06.2010 and 14.07.2010
2. G.O.Rt.No.3845,Finance (Expr.AHFFCS&E) Department, dated
27.08.2010.

ORDER :

In the letter first read above, the Director of Animal Husbandry has reported that the Government of India have revaluated for an amount of Rs.774.47 lakhs out of the funds released/revaluated during 2009-10 under Centrally Sponsored Scheme “Assistance to States for Control of Animal Diseases” (ASCAD) for meeting the expenditure during the current financial year 2010-11 with the condition that the matching share is provided by the State Government. Hence, the Director of Animal Husbandry has requested the Government to issue Budget Release Order and Administrative Sanction for an amount of Rs.1032.63 lakhs (Rs.774.47 Lakhs Central Share + Rs.258.16 Lakhs State Share) in relaxation of Treasury Control and Quality Regulations for meeting the expenditure under Centrally Sponsored Scheme “Assistance to States for Control of Animal Diseases during the year 2010-11.

2. The proposal of the Director of Animal Husbandry has been examined and in pursuance of the of the Budget Release Order issued in the G.O second read above, Government after careful examination hereby accord administrative sanction for an amount of Rs.1032.63 Lakhs (Rupees Ten Crores Thirty Two Lakhs and Sixty Three Thousand only) to the Director of Animal Husbandry, Hyderabad, in relaxation of Quarterly Regulation Orders for implementation of the C.S.S. “ Assistance to States for Control of Animal Disease” for the year 2010-11 under the following Head of Account (PLAN):

(Rupees in Thousands)

Head of Account	B.E. 2010-11	Addl. Funds/Re- appropriation	Amount Authorized now	Procedure of drawal of funds	Drawing & Disbursing authority	Remar ks
<u>STATE SHARE</u>						
2403.AH-MH.101 Vety & Services Animal Health-GH(06)MSS- SH(11) VBRI 130/132-O.O.E.	20	(A) 3,49	3,69	DVC. Bill		(*)
133-W&EI. Charges	20	(A) 4,54	4,74	DVC. Bill		
200 O.A.E	20	(A) 3,49	3,69	DVC. Bill		
210/211- Materials & Supplies	1,00	(A) 42,19	43,19	DVC. Bill		
260 Advs.,Sales & Pub.Expenses	20	(A) 3,49	3,69	DVC. Bill		
280/284 Other Payments	20	(A) 3,49	3,69	DVC. Bill		
270/272- Maintenance	20	(A) 3,49	3,69	LOC		
520/521- Purchases	80	(A) 2,89	3,69	DVC. Bill		

2403.AH-MH.101 Vety&Ser. Animal Health-GH(06)MSS- SH(12) Sup. of FMD Vaccine 130/132-O.O.E. 133-W&El. Charges 210/211- Materials & Supplies 210/212 Drugs & Medicines MSS Total	1,00 50 50 9,00 14,00	(A) 2,69 (A) 8,72 (A) 8,72 (A)1,56,96 2,44,16	3,69 9,22 9,22 1,65,96 2,58,16	DVC. Bill DVC. Bill DVC. Bill DVC. Bill	
CENTRAL SHARE					
2403.AH-MH.101 Vety & Services Animal Health – GH (10) CSS- SH(11) VBRI 130/132-O.O.E. 130/133-W&El. Charges 200-O.A.E 210/211- Materials & Supplies 260-Advt.Sales &Pub. Expenses 270/272- Maintenance 510-M.V 520/521- Purchases 2403. AH-MH.101 Vety& Ser.An. Health- GH (10) CSS-SH(17) Sup. Of FMD Vaccine 130/132-O.O.E. 130/133-W&El. Charges 210/211- Materials & Supplies 210/212 Drugs & Medicines CSS TOTAL G.TOTAL	19,12 6,37 3,19 1,06,22 2,12 46,74 16,99 4,25 5,32 3,19 5,32 5,91,18 8,10,01	--- ® 14,20 ---- ® 12,51 ---- ---- ---- ® 31,26 ---- ---- ---- ---- ----	16,91 20,57 1,50 1,18,73 ---- 2,25 53 35,51 5,06 3,05 5,09 5,65,24 7,74,47 10,32,63	DVC. Bill DVC. Bill DVC. Bill DVC. Bill ---- LOC DVC. Bill DVC. Bill DVC. Bill DVC. Bill DVC. Bill DVC. Bill DVC. Bill DVC. Bill	Concerned DDO

3. (*) An amount of Rs.244.16 Lakhs sanctioned as additional Funds under H/A. 2403-101-GH 06 MSS-SH(11) VBRI and SH(12) Supply of FMD Vaccine in relaxation of Treasury Control Orders pending provision of Funds by way of Supplementary Estimates at the appropriate time during 2010-11.

4. The Director of Animal Husbandry shall take necessary action in the matter.

5. This order issues with the concurrence of the Finance (Expr.AHFFCS&E) vide their U.O.No.20448/109/A1/Expr.AHF/2010 dated 30.08.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA
ADESH)

To
The Director of Animal Husbandry
Hyderabad

Copy to

The Pay and Accounts Officer., A.P. Hyderabad
The Accountant General, A.P. Hyderabad
The Finance (Exp.AHFFCS&E) Department
The Director of Treasures and Accounts, A.P. Hyderabad

// FORWARDED:: BY:: ORDER//

SECTION OFFICER